

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
1 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444901 SHOPP	302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
2 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286601 SHOPP	302-0042 302-0890 20.20.201.321	\$489,000 - \$489,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444801 SHOPP	302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair digouts and replace seal coat. Not on FY 03-04 SHOPP Allocation Plan	3C1501 Minor	302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
5 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	3C7901 Minor	302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
6 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance. Not on FY 03-04 SHOPP Allocation Plan	1C7901 Minor	302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
7 \$734,000 Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1	At various locations. Construct weigh in motion. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286801 SHOPP	302-0042 302-0890 20.20.201.321	\$734,000 - \$734,000
8 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts. Not on FY 03-04 SHOPP Allocation Plan	399501 Minor	302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
9 \$455,000 Various 01N- Various -Various Various	In Del Norte, Humboldt, Lake and Mendocino counties on various routes at various locations. Install exit signs. Not on FY 03-04 SHOPP Allocation Plan	443701 Minor	302-0042 302-0890 20.20.201.170	\$455,000 - \$455,000
10 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system. Not on FY 03-04 SHOPP Allocation Plan	480601 Minor	302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000

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Minor Projects		Pending Allocations		
11 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168, 180 Various	At various locations. Install exit number signs. Not on FY 03-04 SHOPP Allocation Plan	484101 Minor	302-0042 302-0890 20.20.201.310	\$743,000 - \$743,000
12 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8, 20.3, 32.4	At various locations. Install four changeable message signs. Not on FY 03-04 SHOPP Allocation Plan	484401 Minor	302-0042 302-0890 20.20.201.315	\$750,000 - \$750,000
13 \$615,000 Fresno 06S- Fre -41 R0.6/R3	Near Riverdale from 0.6 meter north of Fresno/Kings County Line to Harlan Avenue. Replace asphalt concrete surface and overlay with rubberized asphalt concrete. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	496901 Minor	302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
14 \$185,000 Humboldt 01N- Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	422701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$185,000 - \$185,000
15 \$500,000 Humboldt 01N- Hum-299 R21.8/42.6	At various locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Rehabilitate, replace and upgrade culverts. Not on FY 03-04 SHOPP Allocation Plan	395911 Minor	302-0042 302-0890 20.20.201.151	\$500,000 - \$500,000
16 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers. Not on FY 03-04 SHOPP Allocation Plan	307101 Minor	302-0042 302-0890 20.20.201.351	\$121,000 - \$121,000
17 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs. Not on FY 03-04 SHOPP Allocation Plan	492501 Minor	302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
18 \$745,000 Kern, Kings 06S-Ker, 06N-Kin- Various	At various locations. Install interchange exit number signs on freeways. Not on FY 03-04 SHOPP Allocation Plan	492601 Minor	302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000
19 \$511,000 Kern 06N-Ker-5 3/3.6	Near Lebec from 0.1 kilometer north of Cressey Cattle Pass Bridge to 0.7 kilometer south of Lebec Road Overcrossing. Clean up abandoned Brake Inspection Area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	418711 Minor	302-0042 302-0890 20.20.201.240	\$511,000 - \$511,000
20 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	4J0701 Minor	302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000

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Minor Projects		Pending Allocations		
21 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert. Not on the FY 03-04 SHOPP Allocation Plan	408201 Minor	302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
22 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C9401 Minor	302-0042 302-0890 20.20.201.310	\$238,000 - \$238,000
23 \$624,000 Mono 09U-Mno-L5712	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet stormwater runoff requirement. Not on FY 03-04 SHOPP Allocation Plan	307901 Minor	302-0042 302-0890 20.20.201.352	\$624,000 - \$624,000
24 \$220,000 Mono 09S- Mno-395 24.3/25.7	Near Tom's Place from 0.6 kilometer north of Hot Creek Fish Hatching to 8.0 kilometers south of Mammoth Scenic Loop Road. Replace existing modified fence. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	294101 Minor	302-0042 302-0890 20.20.201.240	\$220,000 - \$220,000
25 \$164,000 Napa 04N- Nap-121 9.0/9.2	In Napa at Hagen Road. Install traffic signals. (Total project cost - \$246,000 shared funding; City of Napa - \$82,000 in local funds) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444601 Minor	302-0042 302-0890 20.20.201.310	\$164,000 - \$164,000
26 \$371,000 Orange 12S-Ora-5 2.8	In San Clemente at Avenue Palizada. Widen on-ramp and relocate limit line. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0A4701 Minor	302-0042 302-0890 20.20.201.310	\$371,000 - \$371,000
27 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting. Not on FY 03-04 SHOPP Allocation Plan	2C4701 Minor	302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
28 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	1C8001 Minor	302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
29 \$740,000 San Bernardino 08S-Sbd-L5708	At Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	479501 Minor	302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
30 \$245,000 San Bernardino 08S-SBd-L5726	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C4401 Minor	302-0042 302-0890 20.20.201.352	\$245,000 - \$245,000

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31 \$609,000 San Bernardino 08S-SBd-L5718	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank. Not on FY 03-04 SHOPP Allocation Plan	374201 Minor	302-0042 302-0890 20.20.201.352	\$609,000 - \$609,000
32 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C5101 Minor	302-0042 302-0890 20.20.201.210	\$735,000 - \$735,000
33 \$740,000 San Bernardino 08S-SBd-60 R0.6/R3.5	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation. Not on FY 03-04 SHOPP Allocation Plan	451501 Minor	302-0042 302-0890 20.20.201.210	\$740,000 - \$740,000
34 \$521,000 San Bernardino 08S-Sbd-210, 15 R14.6/R24.5	In Fontana and Rialto from 0.2 kilometer west of Beech Avenue to 0.8 kilometer east of Sierra Avenue, at Transportation Management Center and on Route 15 at Cherry Avenue eastbound exit ramp. Install fiber optic backbone. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	443611 Minor	302-0042 302-0890 20.20.201.315	\$521,000 - \$521,000
35 \$620,000 San Francisco/San Mateo 04N-SF/SM-Var Various	In San Francisco and San Mateo Counties at various locations. Modify drainage inlets and replace non-bicycle proof grates with bicycle-proof grates. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	290001 Minor	302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
36 \$650,000 San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4	In San Diego at various locations. Repair and upgrade loop detectors. Not on FY 03-04 SHOPP Allocation Plan	081201 Minor	302-0042 302-0890 20.20.201.315	\$650,000 - \$650,000
37 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing. Upgrade dikes and extend shoulder ramps. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	237071 Minor	302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
38 \$585,000 San Joaquin 10N-SJ-99 35.6/36.3	Near Acampo from 0.1 kilometer south of Jahant Road to 0.6 kilometer south of Collier Road Overcrossing. Install pavement in the median. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0K5601 Minor	302-0042 302-0890 20.20.201.150	\$585,000 - \$585,000
39 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs. Not on FY 03-04 SHOPP Allocation Plan	0C8701 Minor	302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000

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40 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286301 SHOPP	302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
41 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	151341 Minor	302-0042 302-0890 20.20.201.315	\$152,000 - \$152,000
42 \$516,000 Santa Cruz 05N-SCR-129 4.0	Near Watsonville and Silliman Road. Widen roadway for left turn channelization. Not on the FY 03-04 SHOPP Allocation Plan	0F1801 Minor	302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
43 \$472,000 Shasta 02N-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies. (To be combined with 02-350801 into 02-3508U1 for construction.) Not on FY 03-04 SHOPP Allocation Plan	0C0801 Minor	302-0042 302-0890 20.20.201.352	\$472,000 - \$472,000
44 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request. Not on FY 03-04 SHOPP Allocation Plan	397501 Minor	302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
45 \$180,000 Shasta 02N-Sha-299 12.6	About 9.5 kilometers west of Old Shasta at Whiskey Town Truck Scale. Repave and expand parking area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	390601 SHOPP	302-0042 302-0890 20.20.201.321	\$180,000 - \$180,000
46 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs. Not on FY 03-04 SHOPP Allocation Plan	397301 Minor	302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
47 \$400,000 Siskiyou 02N-Sis-3 R48.5/R49.3	In Yreka from 0.7 kilometer south to 0.6 kilometer north of Ager Road. Widen roadway to construct left turn lanes. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	391201 Minor	302-0042 302-0890 20.20.201.310	\$45,880 \$354,120 \$400,000
48 \$469,000 Solano 04N-Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh and Inspection Station. Replace pavement. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444701 SHOPP	302-0042 302-0890 20.20.201.321	\$469,000 - \$469,000
49 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	299301 Minor	302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000

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Minor Projects		Pending Allocations		
50 \$133,000 Sonoma 04N-Son-12 27.0	In Kenwood at Warm Springs Road. Install traffic signals. (Total project cost - \$255,000; County of Sonoma - \$122,000 in local funds) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	446001 Minor	302-0042 302-0890 20.20.201.310	\$133,000 - \$133,000
51 \$640,000 Stanislaus 10N-Sta-5 R16.4/M18.3	From Merced/Stanislaus County Line to Stanislaus/San Joaquin County Line. Replace Right-of-Way fence. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0F85U1 Minor	302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
52 \$526,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock and Modesto from 1.8 kilometers south of Monte Vista Avenue Undercrossing to 1 kilometer north of Carpenter/Briggsmore Road Overcrossing. Grind Portland Concrete Cement pavement. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0G8401 Minor	302-0042 302-0890 20.20.201.120	\$526,000 - \$526,000
53 \$675,000 Tehama 02N-Teh-5 40.8	Near Cottonwood at Southbound Cottonwood Truck Scale. Rebuild and expand scale operations building. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	390701 SHOPP	302-0042 302-0890 20.20.201.321	\$675,000 - \$675,000
54 \$250,000 Tulare 06S-Tul-L5717	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank. Not on FY 03-04 SHOPP Allocation Plan	450801 Minor	302-0042 302-0890 20.20.201.352	\$250,000 - \$250,000
55 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0H2201 Minor	302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000
56 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building. Not on FY 03-04 SHOPP Allocation Plan	4H0601 Minor	302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
1				Pending Allocations
\$4,118,000 Department of Transportation <u>Amador CTC</u> Amador 10N-Ama-88 42.0/47.0 (67.6/75.6)	Near Pine Grove - Cooks Station to Mud Springs Sand House (portions) - passing lane Final Project Development Support Estimate: \$1,236,000 Programmed Amount: <u>\$858,000</u> Adjustment: \$378,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$173,000 Programmed Amount: <u>\$50,000</u> Adjustment: \$123,000 (Debit) Construction Capital scope reduced. \$796,000 in RIP savings to be returned to county shares.	406401 10-2497 RIP/ 03-04 \$0 \$0 \$575,000 \$4,118,000	301-0042 301-0890 20.20.075.600	\$472,000 \$3,646,000 \$4,118,000
2				
\$737,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-580 22.2/23.8	On Route 580 in Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation- construct noise barrier (westbound) Final Project Development Support Estimate: \$670,254 Programmed Amount: <u>\$403,000</u> Adjustment: \$267,254 (Debit) Final Right-of-Way Estimate: \$133,000 Programmed Amount: <u>\$73,000</u> Right-of-Way Share Adjustment: \$60,000 (Debit)	283901 04-0117 RIP / 03-04 \$0 \$0 \$0 \$737,000	301-0042 301-0890 20.20.075.600	\$737,000 - \$737,000
3				
\$64,654,000 Department of Transportation <u>BCAG</u> Butte 03N-But-149 0.0/R4.6 (KP 0.0/R7.4)	Near Oroville along Route 149 from Route 70 to Route 99. Widen and upgrade Route 149 to a 4-lane expressway and construct new 70/149 and 99/149 interchanges. (A 20-month time extension was approved at the February 2002 Commission meeting that expires February 2004.) (Net construction cost savings of \$6,767,000 to be returned reverted as follows: \$6,094,000 to Interregional Shares) and \$673,000 to Butte County Shares) (This project to be combined with SHOPP project EA 4A8301 and Minor project EA 1C8301 for construction purposes under EA 3822V1.) Final Project Development Adjustment: N/A Final Right-of-Way Estimate: \$17,654,000 \$17,575,000 Programmed Amount: \$ 9,500,000 Right-of-Way Share Adjustment: \$ (8,154,000) \$ (8,075,000) IIP Debit: \$8,154,000 \$8,075,000	3822U1 03-0016W GFIIP / 01-02 \$0 \$0 \$6,796,000 \$44,811,000 IIP / 01-02 \$0 \$0 \$0 \$6,124,000 IIP / 02-03 \$0 \$0 \$0 RIP / 02-03 \$0 \$0 \$0 \$6,427,000 \$7,100,000	301-0042 301-0890 20.20.025.500 301-0042 301-0890 20.20.025.700 301-0042 301-0890 20.20.025.700 301-0042 301-0890 20.20.075.600	\$5,167,000 \$39,644,000 \$706,000 \$5,418,000 \$763,000 \$841,000 \$6,451,000 \$5,856,000 \$819,000 \$741,000 \$5,686,000 \$6,281,000 \$64,654,000

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State Transportation Improvement Program (STIP) Projects On the State Highway System				Pending Allocations
8 \$175,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park - On Route 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic communication lines for TOS during HOV lane construction. Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	223501 07-2969 RIP / 03-04 \$0 \$0 \$0 \$175,000	301-0042 301-0890 20.20.075.600	\$15,000 \$160,000 \$175,000
9 \$1,500,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R2.3/R5.4	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation.	172171 07-2022Y GFRIP / 03-04 \$0 \$0 \$0 \$1,500,000	301-0042 301-0890 20.20.075.400	\$173,000 \$1,327,000 \$1,500,000
10 \$1,700,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R8.3	In Claremont - Thompson Creek to San Bernardino County Line - mitigation landscaping. (Construction cost savings of \$15,000 to be returned to Los Angeles County Shares.) Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	1264F1 07-0422Y GFRIP / 03-04 \$0 \$0 \$0 \$1,715,000	301-0042 301-0890 20.20.075.400	\$195,000 \$1,505,000 \$1,700,000
11 \$6,005,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-138 60.2/61.6	Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East; widen from 2 to 4 lanes with median turn lane. This project is a segment of the Route 138 Corridor (PPNOs 3325,3326,3327,3328,3329,3330,0694Q,3331) (Total cost increase of \$1,005,000 is funded from two other projects in the corridor. \$465,000 in Grandfathered RIP is advanced from FY 2005-06 CON of PPNO 3327, and \$540,000 in Grandfathered RIP is advanced from FY2006-07 CON of PPNO 3331.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on the corridor in FY 2007-08	127251 07-3329 RIP / 03-04 \$0 \$0 \$750,000 \$5,000,000 07-3327 GFRIP / 05-06 \$0 \$0 \$756,000 \$5,100,000 07-3331 GFRIP / 06-07 \$0 \$0 \$374,000 \$540,000	301-0042 301-0890 20.20.075.600 301-0042 301-0890 20.20.075.600	\$574,000 \$4,426,000 \$5,000,000 \$54,637 \$410,363 \$465,000 (Partial) \$63,450 \$476,550 \$540,000 \$6,005,000

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State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
16 \$1,204,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-41 10.8/11.9	Near Morro Bay, near Los Altos Road. Construct pullouts and widen shoulders. Final Project Development: Support Estimate: \$ 93,004 Programmed Amount: <u>\$212,000</u> Adjustment: <u>\$118,996 (Credit)</u> Final Right-of-Way Estimate: \$ 6,813 Programmed Amount: <u>\$81,000</u> R/W Share Adjustment: <u>\$74,187 (Credit)</u>	345301 05-0301 RIP / 03-04 \$0 \$0 \$268,000 \$1,204,000	301-0042 301-0890 20.20.025.600	\$139,000 \$1,065,000 \$1,204,000
17 \$18,772,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 84.1/90.9	Santa Maria – from 0.4 km south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway. <u>(Savings of \$674,000 from the final Project Development adjustment will be used to offset the \$175,000 R/W Share adjustment, and the remaining \$499,000 will be applied towards cost increase for Construction Support.)</u> <u>Final Project Development</u> Support Estimate: <u>\$2,650,000</u> Programmed Amount: <u>\$3,324,000</u> Adjustment: <u>\$674,000 (Credit)</u> <u>Final Right-of-Way Estimate: \$175,000</u> <u>Programmed Amount: \$ 0</u> <u>R/W Share Adjustment: \$175,000 (Debit)</u> <u>(\$104,000 for R/W support and \$71,000 for R/W capital)</u>	446011 05-4460 RIP / 03-04 \$0 \$0 \$1,822,000 \$ 2,321,000 \$15,511,000 IIP / 03-04 \$0 \$0 \$0 \$3,261,000	301-0042 301-0890 20.20.075.600 301-0042 301-0890 20.20.025.700	\$1,780,000 \$13,731,000 \$375,000 \$2,886,000 \$18,772,000
18 \$1,000,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-87 6.1/6.9 (9.8/11.1)	In San Jose from Julian Street to Route 101. Highway planting. Final Project Development Adjustment: N/A	0A2711 04-2204G RIP / 03-04 \$0 \$0 \$0 \$1,000,000	301-0042 301-0890 20.20.075.600	\$115,000 \$885,000 \$1,000,000
19 \$200,000 Department of Transportation <u>Siskiyou LTC</u> Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, at junction of State Route 3 and Ager Road. Construct left turn lane. Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$459,000)	391201 02-3126 RIP / 03-04 \$0 \$0 \$0 \$200,000	301-0042 301-0890 20.20.075.600	\$23,000 \$177,000 \$200,000
20 \$32,218,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-23 R3.5/11.4 (5.7/R18.4)	Thousand Oaks - Route 101 to New Los Angeles Avenue. Widen freeway to six lanes, add Intelligent Transportation System (ITS) features. Project Development: Support Estimate: \$6,037,000 Programmed Amount: <u>\$3,271,000</u> Adjustment: <u>\$2,766,000 (Debit)</u> Final Right-of-Way Estimate: \$ 282,000 Programmed Amount: <u>\$1,015,000</u> Right of Way Share Adjustment: <u>\$ 733,000 (Credit)</u> STIP amendment (02S-100) revises the cost for construction from \$33,849,000 to \$32,218,000 in FY03-04).	115451 07-1167D RIP / 03-04 \$0 \$0 \$0 \$32,218,000	301-0042 301-0890 20.20.075.600	\$3,696,000 \$28,522,000 \$32,218,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				Pending Allocations
21 \$36,393,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-118 R18.6/R20.6 (R29.9/R33.1)	Simi Valley - Tapo Canyon Road to Los Angeles County line. Widen from 6 to 8 lanes with Sound walls and Intelligent Transportation System (ITS) Features. Project Development: Support Estimate: \$4,898,000 Programmed Amount: \$5,043,000 Adjustment: \$0 Final Right-of-Way Estimate: \$6,000 Programmed Amount: \$74,000 Right-of-Way Share Adjustment: \$68,000(Credit) A concurrent STIP amendment (02S-100) revises the cost for construction from \$38,410,000 to \$36,312,000 in FY03- 04).	116791 07-1238J RIP / 03-04 \$0 \$0 \$0 \$36,312,000	301-0042 301-0890 20.20.075.600	\$4,186,000 \$32,207,000 \$36,393,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Pending Allocation:
1 \$1,775,000 Amador CTC <u>Amador CTC</u> Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000
2 \$1,160,000 Calaveras COG <u>Calaveras LTC</u> Calaveras 10N-Cal-4 10.3/16.4	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment. (Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000 \$1,160,000
3 \$6,322,000 Los Angeles County <u>LACMTA</u> Los Angeles 07S-LA-5 55.7/56.7	Santa Clarita - Hasley Canyon Road/I-5 Interchange. Reconfigure existing diamond interchange. (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (An eighteen-month time extension for construction allocation was approved May 2002 and expires December 31, 2003.)	193201 07-2271 RIP / 01-02 \$0 \$0 \$0 \$6,322,000	301-0042 301-0890 20.20.075.600	\$533,000 \$5,789,000 \$6,322,000
4 \$2,329,000 City of Pomona <u>LACMTA</u> Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project)	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocation:				
5 \$600,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/L4.3	In Monterey on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes (APDE) & improve intersection (w/ minor funds). (Move \$600,000 from PS&E to PA&ED, for a total of \$1,000,000 allocated for PA&ED.) (An 18 month time extension for PS&E was granted at the May 2002 CTC Meeting and expires on December 31, 2003.) Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A	448001 05-0480 RIP / 00-04 RIP / 01-02 \$600,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000
6 \$500,000 City of Truckee Nevada CTC Nevada 03N-Nev-89 0.1/0.2	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as “The Mousehole”. Widen roadway. (Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A (Contributions from other sources: \$120,000)	1C0801 03-3L43 RIP / 02-03 \$500,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$58,000 \$442,000 \$500,000
7 \$44,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4/7.5	In the City of Rocklin – on Route 80 at Sierra College Boulevard. Interchange reconstruction. (Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.) (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.) (Contributions from other sources: \$8,613,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	349901 03-0151D RIP / 02-03 \$44,000 \$24,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$5,000 \$39,000 \$44,000
8 \$245,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4	In the City of Rocklin at Interstate 80 and Sierra College Boulevard. Reconstruct Interchange. (An eighteen-month time extension for PS&E was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A	349901 03-0151D RIP / 01-02 \$0 \$245,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$29,000 \$216,000 \$245,000
9 \$90,000 City of Barstow SANBAG San Bernardino 08S-SBd-15 76.8/76.9	City of Barstow – on I-15 at Old Highway 58. Construct a new interchange, overcrossing and connectors. (Proposition 35 project)	471601 08-0173O RIP / 02-03 \$90,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$8,000 \$82,000 \$90,000
10 \$3,000,000 San Francisco County Transportation Authority MTC San Francisco 04-SF-101 8.3/9.4	In the City of San Francisco, on Doyle Drive near Golden Gate Bridge - Reconstruct and widen of Doyle Drive's structure (APDE). (Contributions from other sources: \$ 10,200,000. Total project cost: \$440,200,000) (Proposition 35 Project)	163700 04-0619A RIP/03-04 \$3,000,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$344,000 \$2,656,000 \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocation:				
11 \$165,000 City of Arroyo Grande SLOCOG San Luis Obispo 05S-SLO-101 13.1/14.6	Arroyo Grande - between Brisco Road and Grand Avenue - modify interchanges and ramps. (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0A3700 05-0370A RIP / 02-03 \$165,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$19,000 \$146,000 \$165,000
12 \$1,000,000 County of Sutter SACOG Sutter 03N-Sut-99 0.0/2.6	In Sutter County, at intersection of State Route 99 and Riego Road. Construct interchange. (Proposition 35 project.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A	406601 03-3L44 RIP / 02-03 \$0 \$1,000,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$115,000 \$885,000 \$1,000,000
13 \$1,192,000 City of Thousand Oaks VCTC Ventura 07S-VEN-101 5.4/7.9 (8.7/12.7)	City of Thousand Oaks, Southbound and Northbound Route 101 from Lynn Road to Ventu Park Road, and Southbound Route 101 from Borchard Road to Wendy Drive. Construct soundwalls. (The partial allocation of \$1,192,000 will deliver the first segment of work. The remaining funds will be reprogrammed as part of the 2004 STIP to fund the second segment of work.) (Proposition 35 project.) Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A thirteen-month time extension for CON was approved at the June 2003 CTC meeting and expires on July 31, 2004.) (Contributions from other sources: \$373,000.)	225101 07-3141 RIP / 02-03 \$0 \$0 \$0 \$1,680,000	301-0042 301-0890 20.20.075.600	\$1,192,000 - \$1,192,000 (Partial)
14 \$20,000 City of Winters SACOG Yolo 03N-Yol-128 8.7 (14.0)	In the city of Winters, at the intersection of Railroad Ave and Grant Ave (SR 128). Install traffic signal. (Proposition 35 project.) Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$62,000.)	928137 03-3L46 RIP / 03-04 \$0 \$20,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$2,000 \$18,000 \$20,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				
Pending Allocations				
1 \$15,300,000 Alameda 04N-Ala-580	Near Tracy - San Joaquin County line to west of Grant Line Road; also on Route 205 from Midway Road to California Aqueduct - truck climbing lane. Construct truck-climbing lane. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	470801 (7860) SHOPP/03-04 \$15,700,000	302-0042 302-0890 20.20.201.310	\$1,290,000 \$14,010,000 \$15,300,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
2 \$7,182,000 Alameda 04N-Ala-L5746	In Oakland at South Oakland Maintenance Station (San Leandro and San Lorenzo). Construct maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	130521 (0093F) SHOPP/03-04 \$7,182,000	302-0042 302-0890 20.20.201.352	\$7,182,000 - \$7,182,000
3 \$2,439,000 Alameda 04N-Ala-L5706	In Fremont at the Fremont Maintenance Station near Mowry Avenue. Construct maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207771 (0086L) SHOPP/03-04 \$2,439,000	302-0042 302-0890 20.20.201.352	\$2,439,000 - \$2,439,000
4 \$2,440,000 Alameda 04N-Ala-Various	At various locations in Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, and Solano Counties. Upgrade traffic monitoring and surveillance system. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	151911 (0063B) SHOPP/03-04 \$4,343,000	302-0042 302-0890 20.20.201.315	\$280,000 \$2,160,000 \$2,440,000
5 \$1,221,000 Calaveras 10S-Cal-4 28.9	Near Murphys and Sonora, 2.7 miles south of Route 89 and in Tuolumne County on Route 108 at Soulsbyville Road. Construct two sand storage facilities. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	2A9801 (0136) SHOPP / 03-04 \$1,221,000	302-0042 302-0890 20.20.201.352	\$1,221,000 - \$1,221,000
6 \$1,911,000 Fresno 06S-Fre-41 R22.5/R26.2	In Fresno at Broadway Avenue to Princeton Avenue and Route 180 from Belmont Avenue to 1 st Street. Highway planting restoration. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	431801 (1411) SHOPP/03-04 \$1,911,000	302-0042 302-0890 20.20.201.210	\$220,000 \$1,691,000 \$1,911,000
7 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	301701 (0413) SHOPP/03-04 \$2,745,000	302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
8 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	214801 (2796) SHOPP/02-03 \$1,448,000	302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
9 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high- pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	140601 (3234) SHOPP/02-03 \$2,585,000	302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
10 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village, Route 1 to Ventura County line. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	184901 (2180) SHOPP / 03-04 \$2,459,000	302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
11 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach in Route 1 to Woodland Crest Drive. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207401 (2711) SHOPP / 03-04 \$2,475,000	302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
12 \$5,132,000 Los Angeles 07S-LA-39 17.7/38.5	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207201 (2709) SHOPP / 03-04 \$5,132,000	302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
13 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona in Route 30 to Garey Avenue. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207301 (2710) SHOPP / 03-04 \$1,596,000	302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
14 \$1,394,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	180001 (2134) SHOPP / 03-04 \$1,394,000	302-0042 302-0890 20.20.201.210	\$160,000 \$1,234,000 \$1,394,000
15 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	218301 (2851) SHOPP/02-03 \$3,102,000	302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000
16 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	214601 (2794) SHOPP/02-03 \$1,344,000	302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
17 \$2,868,000 Mono 09S-Mno-395 36.1/93.1	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions). Capital Preventive Maintenance. Overlay pavement with rubberized asphalt concrete. Lane Miles: 50.8 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	301801 (0414) SHOPP/03-04 \$2,930,000	302-0042 302-0890 20.20.201.121	\$329,000 \$2,539,000 \$2,868,000
18 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, re-stripe, and relocate signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	089501 (2820) SHOPP/03-04 \$1,136,000	302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000
19 \$15,679,000 Orange 12S-Ora-91 10.3/19	In Anaheim from Lakeview Avenue to Green River Road. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	0E05U1 (4609A) SHOPP/05-06 \$16,517,000	302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000
20 \$982,000 Orange 12S-Ora-405 2.1/2.8	In Irvine from Route 133/405 Separation to Sand Canyon Road. Construct auxiliary lanes. (Project will be combined with SHOPP EA 12-093221, PPNO 4964B under EA 12-0932U1 for ease of contract administration and construction purposes.) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0E8001 (4947A) SHOPP/03-04 \$1,375,000	302-0042 302-0890 20.20.201.310	\$84,000 \$898,000 \$982,000
21 \$1,605,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrails and grade slopes. Locations: 5 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	099421 (B4934) SHOPP/03-04 \$5,247,000	302-0042 302-0890 20.20.201.150	\$135,000 \$1,470,000 \$1,605,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
22 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. Not on the FY 03-04 SHOPP Allocation Plan	478001 (0014C) SHOPP / 03-04 \$2,961,000	302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
23 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 10, 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	477801 (0002A) SHOPP / 03-04 \$3,086,000	302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
24 \$2,044,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue Overcrossing to east of Grand Boulevard Undercrossing. Upgrade irrigation system, remove and replace ground cover and shrubs and apply inert materials. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	474101 (0077E) SHOPP / 03-04 \$2,331,000	302-0042 302-0890 20.20.201.210	\$235,000 \$1,809,000 \$2,044,000
25 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C0001 (6892) SHOPP / 03-04 \$1,225,000	302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
26 \$5,467,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction from Los Angeles County line to Cajon Mountain. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	359701 (0239) SHOPP / 03-04 \$6,780,000	302-0042 302-0890 20.20.201.120	\$628,000 \$4,839,000 \$5,467,000
27 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	430601 (0532B) SHOPP / 03-04 \$1,687,000	302-0042 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000
28 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	239501 (0607) SHOPP / 02-03 \$2,399,000	302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000
29 \$3,130,000 San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside and Buena Vista to Brooks Street. Highway planting restoration. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	239601 (0605) SHOPP / 03-04 \$3,354,000	302-0042 302-0890 20.20.201.210	\$264,000 \$2,866,000 \$3,130,000
30 \$4,460,000 San Diego 11S-SD-15 R3.2/M4.2	At Home Avenue to Landis Street. Upgrade planting and irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	070401 (0425L) SHOPP / 03-04 \$4,678,000	302-0042 302-0890 20.20.201.210	\$431,000 \$4,029,000 \$4,460,000
31 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	270901 (0397D) SHOPP / 02-03 \$3,437,000	302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
32 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). Not on the FY 03-04 SHOPP Allocation Plan	1S73A1 (0435Y) SHOPP / 04-05 \$185,000	302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
33 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose - junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C7701 (0520D) SHOPP / 03-04 \$4,684,000	302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
34 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration). Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	350801 (1004) SHOPP / 02-03 \$2,480,000	302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
35 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	351501 (3025) SHOPP / 02-03 \$1,977,000	302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
36 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	350901 (1006) SHOPP / 02-03 \$2,165,000	302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
37 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	431601 (6386) SHOPP / 02-03 \$1,533,000	302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
38 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia at County Road 220 to County Road 244. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	339301 (6540) SHOPP / 03-04 \$3,422,000	302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
39 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadalupe Road. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	194501 (2286) SHOPP / 03-04 \$3,924,000	302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
40 \$815,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley from west of First Street to east of the Ventura/Los Angeles County Line. Upgrade safety lighting at various locations. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	142801 (1240A) SHOPP / 03-04 \$1,034,000	302-0042 302-0890 20.20.201.170	\$94,000 \$721,000 \$815,000
41 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento at Yolo Causeway #22-44 to Sacramento River Bridge #22-44. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	1A9301 (8907) SHOPP / 04-05 \$9,111,000	302-0042 302-0890 20.20.201.120	\$717,000 \$7,783,000 \$8,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
42 \$5,796,000 Yuba 03N-Yub-L5506	In Marysville at District 3 Office. Construct new material laboratory. (Project will be combined with SHOPP EA 03-0A2901, PPNO 2006 under EA 03-0A29U1 for ease of contract administration and construction purposes.)	4A8901 (2007) SHOPP/03-04 \$5,796,000	302-0042 302-0890 20.20.201.351	\$5,796,000 - \$5,796,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				
43 \$8,705,000 Yuba 03N-Yub-L5714	Near Marysville & Linda, remodel Maintenance Station (L5714) on North Beale Road. Construct new maintenance station. (Project will be combined with SHOPP EA 03-4A8901, PPNO 2007 under EA 03-0A29U1 for ease of contract administration and construction purposes.)	0A2901 (2006) SHOPP/03-04 \$8,705,000	302-0042 302-0890 20.20.201.352	\$8,705,000 - \$8,705,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects			Pending Allocation:	
1 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)]	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	101-0042 101-0890 20.30.600.620	\$610,000 - \$610,000
2 \$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	101-0042 101-0890 20.30.600.620	\$235,000 - \$235,000
3 \$93,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.) [\$22,000 for PS&E was inadvertently place on pending list but allocated by the Commission at the Sept 2003 meeting.]	454364L (03-1L47) RIP / 01-02 \$0 \$0 \$93,000 \$0	101-0042 101-0890 20.30.600.620	\$10,230 \$82,770 \$93,000
4 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway. (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$2,967,000	101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
5 \$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment.	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$8,029 \$61,971
		0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$90,000
6 \$607,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvements, add signals. In Paradise at the intersection of Clark Road and Skyway. Retrofit intersection and add signals. (An eighteen-month time extension for CON was approved at the December 2001 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$20,000.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$0 \$607,000	101-0042 101-0890 20.30.600.620	\$607,000 - \$607,000
7 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources: \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 \$109,000
8 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.)	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$30,000 \$270,000	101-0042 101-0890 20.30.600.635	\$300,000 - \$300,000
9 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.)	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	101-0042 101-0890 20.30.600.635	\$62,000 - \$62,000
10 \$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$0 \$115,000	101-0042 101-0890 20.30.600.635	\$115,000 - \$115,000
11 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
12 \$551,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
13 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$800,000 \$0	101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
14 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.)	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0 \$660,000	101-0042 101-0890 20.30.600.620	\$660,000 - \$660,000
15 \$310,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	7 th Street Bike Lanes. In the City of Eureka, on 7 th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$310,000	101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
16 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000)	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
17 \$35,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements.	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	101-0042 101-0890 20.30.600.670	\$35,000 - \$35,000
18 \$30,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	MacIver Street Extension. In Bishop on MacIver Street from the easterly terminus to Spruce Street. Construct extension.	108684 (09-1502) RIP / 03-04 \$0 \$0 \$30,000 \$0	101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
19 \$6,871,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road. In Susanville at Skyline Road. Corridor improvements.	1A0000L 02-2121 RIP / 03-04 \$0 \$0 \$0 \$6,871,000	101-0042 101-0890 20.30.600.620	\$788,104 \$6,082,896 \$6,871,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
20 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for FY01-02 and \$54,000 for FY02-03, totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.)	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	101-0042 101-0890 20.30.600.655 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235 \$37,278 \$287,722 \$724,000
21 \$1,147,000 City of Downey LACMTA 07-Los Angeles Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	101-0042 101-0890 20.30.600.655 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000
22 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources: \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 \$2,302,000
23 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2001, the CTC approved a twenty-month time extension that expires 2/28/03.) (Contributions from other sources: \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	101-0042 101-0890 20.30.600.675 101-0042 101-0890 20.30.600.675 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000
24 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$18,925 \$146,075 \$165,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
25 \$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.)	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
26 \$1,369,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Los Angeles Street Alignment near El Pueblo. In Los Angeles between Alameda Street and Arcadia Street in the vicinity of Union Station. Realignment. (A twenty-month time extension for CON was approved at the June 2001 CTC meeting and expires on February 22, 2004.) (Contributions from other sources: \$737,000.)	4U2204L (07-2861) RIP / 01-02 \$0 \$0 \$0 \$1,369,000	101-0042 101-0890 20.30.600.655	\$157,024 \$1,211,976 \$1,369,000
27 \$1,168,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Los Angeles and Inglewood Widening and Left Turn Lane. In Los Angeles and Inglewood on Arbor Vitae Street from La Cienega Boulevard to Airport Boulevard. Widen for 2 lanes each way and left turn lane. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$948,000.)	4U2594L (07-2366) RIP / 03-04 \$0 \$0 \$0 \$1,168,000	101-0042 101-0890 20.30.600.620	\$133,970 \$1,034,030 \$1,168,000
28 \$1,999,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad. (HBRR Match.) (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000
29 \$664,000 City of South Gate LACMTA 07-Los Angeles Senate: 27 Assembly: 50	South Gate Bridge and Street Widening. In South Gate on Firestone Boulevard east of the Route 710 interchange at Rio Hondo Channel Crossing. Phase 3 of the Route 710/Firestone Boulevard Interchange, related improvements. (A twenty-month time extension for CON was approved at the May 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$5,586,000.)	4U2474L (07-2362) RIP / 01-02 \$0 \$0 \$0 \$664,000	101-0042 101-0890 20.30.600.620	\$664,000 - \$664,000
30 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources: \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$2,437,000
31 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In Whittier on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct a two-mile Class I bike path with a pedestrian walkway. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.) (Contributions from other sources: \$116,000.)	4U2174L (07-2872) RIP / 01-02 \$0 \$0 \$0 \$1,634,000	101-0042 101-0890 20.30.600.635	\$187,420 \$1,446,580 \$1,634,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
32 \$71,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 24, 29, 32 Assembly: 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) \$28,000 allocated for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocated for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.) (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.)	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0 \$71,000 \$0 \$25,175,000 RIP/ 02-03 \$0 \$2,000,000 \$5,262,000 \$0	101-0042 101-0890 20.30.600.730	\$71,000 - \$71,000
33 \$1,766,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.) Note: \$3,745,000 voted at the CTC June 2003 Meeting, balance remains on Pending Allocations List.	Various (07-2318) RIP / 02-03 \$0 \$0 \$1,766,000 \$0	101-0042 101-0890 20.30.600.640	\$202,560 \$1,563,440 \$1,766,000
34 \$486,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$486,000 from 02/03 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)	Various (07-2318) IIP / 02-03 \$0 \$0 \$486,000 \$0	101-0042 101-0890 20.30.600.730	\$486,000 - \$486,000
35 \$485,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.)	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$485,000 \$0	101-0042 101-0890 20.30.600.730	\$485,000 - \$485,000
36 \$1,427,000 Los Angeles County LACMTA 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
37 \$825,000 Los Angeles County LACMTA 07-Los Angeles Senate: 25, 27, 30 Assembly: 40, 50, 52, 54-56, 58, 60	Gateway Cities Intersection Improvements. In Los Angeles County at the Gateway Cities sub region area. Intersection improvements. (A twenty-month time extension for 01/02 CON was approved in June 2002 and expires February 29, 2004.) (Contributions from other sources: \$7,425,000.) (Construction cost savings of \$102,000 to be returned to LA County Shares.)	4U2764L (07-2381) RIP / 01-02 \$0 \$0 \$0 \$825,000	101-0042 101-0890 20.30.600.620	\$825,000 - \$825,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
38 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
39 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	101-0042 101-0890 20.30.600.620	\$415,000 - \$415,000
40 \$69,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In the City of Fort Bragg on Franklin Street beginning at North Harbor Drive to Manzanita Street. Improve drainage and the reconstruction of street surface and pedestrian improvements.	280874L (01-4087P) RIP / 03-04 \$0 \$69,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$7,914 \$61,086 \$69,000
41 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.)	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	101-0042 101-0890 20.30.600.635	\$18,000 - \$18,000
42 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc County requests to advance state funds from FY 03/04 to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources: \$658,000.)	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
43 \$3,984,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Construct bike route and sidewalk. In Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.)	1A0901 (09-2502) RIP / 01-02 \$0 \$0 \$0 \$3,984,000	101-0042 101-0890 20.30.600.635	\$456,965 \$3,527,035 \$3,984,000
44 \$130,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 17	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace with two-lane bridge.	4A1754L (05-1152) RIP / 03-04 \$130,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
45 \$2,260,000 Anaheim OCTA 12-Orange County Senate: 33 Assembly: 60	Imperial Highway Burlington Northern Santa Fe Tracks Soundwall. In Yorba Linda and Anaheim near Imperial Highway Grade Separation along the Burlington Northern Santa Fe Rail Road track. Construct Soundwall.	931152 (12-4435) RIP / 03-04 \$0 \$0 \$0 \$2,260,000	101-0042 101-0890 20.30.600.620	\$2,260,000 - \$2,260,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
46 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. Reduce PS&E from \$25,000 to \$5,000, with \$7,000 to CON and \$13,000 to County's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$5,000 \$0 \$297,000	101-0042 101-0890 20.30.600.621	\$302,000 - \$302,000
47 \$671,000 City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	Lincoln Avenue Improvements. In Corona, on Lincoln Avenue, between Pomona Road and 6th Street. Intersection Improvements. (Contributions from other sources: \$447,000.)	0G0154L 08-0000F RIP / 03-04 \$0 \$0 \$0 \$671,000	101-0042 101-0890 20.30.600.620	\$76,964 \$594,036 \$671,000
48 \$1,990,000 City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	Corona-Advanced Transportation Management System. In the City of Corona on 6th and Main St, on McKinley, Lincoln, Ontario, and Magnolia Avenues. Implement Advanced Traffic Management System Master Plan. (Contributions from other sources: \$766,000.)	0G0144L 08-1004 RIP / 03-04 \$0 \$0 \$0 \$1,990,000	101-0042 101-0890 20.30.600.655	\$228,253 \$1,761,747 \$1,990,000
49 \$792,000 City of Elk Grove SACOG 03-Sacramento Senate: 1 Assembly: 15	Elk Grove Boulevard Enhancements. In Elk Grove on Elk Grove Boulevard from Elk Grove Florin Road to Waterman Road. Design and development of roadway enhancements. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$1,595,000.)	0L0824L (03-2L71) RIP / 01-02 \$0 \$0 \$0 \$792,000	101-0042 101-0890 20.30.600.620	\$90,843 \$701,157 \$792,000
50 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	101-0042 101-0890 20.30.600.620	\$133,000 - \$133,000
51 \$200,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000
52 \$2,856,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening. In Lodi on Lower Sacramento Road from Harney Lane to Kettleman Lane. Widen road from two lanes to four lanes. (Twenty -month (for 01/02 CON) and eight-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.)	4A1854L (10-2K57) RIP / 02-03 \$0 \$0 \$0 \$1,000,000 RIP / 01-02 \$0 \$0 \$0 \$1,856,000	101-0042 101-0890 20.30.600.620 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$212,883 \$1,643,117 \$2,856,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
53 \$79,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. (\$19,000 from PA&ED and \$60,000 from PS&E moved to CON.)	4A0654L (05-2074) RIP / 02-03 \$0 \$0 \$0 \$79,000	101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 \$79,000
54 \$323,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach on Oak Park Boulevard on both sides from Atlantic City Avenue to the city limits and on the West side from Ramona Ave to Brighton Avenue. Roadway reconstruction and widening. (Reduce R/W from \$55,000 to \$0; increase CON from \$268,000 to \$323,000.)	4A0654L (05-2074) RIP / 03-04 \$0 \$0 \$0 \$323,000	101-0042 101-0890 20.30.600.620	\$37,049 \$285,951 \$323,000
55 \$234,000 City of Arroyo Grande <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	101-0042 101-0890 20.30.600.621	\$234,000 - \$234,000
56 \$125,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. In the City of San Luis Obispo and the community of Avila Beach. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach.	4A1554L (05-1129) RIP / 03-04 \$125,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.635	\$14,338 \$110,662 \$125,000
57 \$310,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
58 \$200,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.)	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	101-0042 101-0890 20.30.600.635	\$200,000 - \$200,000
59 \$76,000 Santa Cruz County Regional Transportation <u>SCRTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Freeway Service Patrol.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	101-0042 101-0890 20.30.400.656	\$76,000 - \$76,000
60 \$155,000 City of Shasta Lake <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements.	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	101-0042 101-0890 20.30.600.624	\$155,000 - \$155,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
61 \$345,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte Street from Pine to California. Construct two-lane circulation grid with parking.	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
62 \$345,000 City of Redding <u>Shasta- RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation.	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
63 \$130,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Replace Various Bridges. On Old 44 at Stillwater Creek Bridge. Replace Bridge.	455914L (02-2308) RIP / 03-04 \$0 \$0 \$0 \$570,000	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000 (Partial)
64 \$175,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 01	South Bonnyview Widening. In the City of Redding on South Bonnyview Road from the Sacramento River to State Route-273. Widen roadway.	455874L (02-2306) RIP / 03-04 \$175,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$20,073 \$154,927 \$175,000
65 \$173,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville on Pearl Street Bridge at Downie River. Replace Bridge. HBRR match. (A fifteen-month time extension for CON was approved at the February 2002 CTC meeting and expires on September 30, 2003.) (Contributions from other sources: \$693,000.)	453124L (03-1L29) RIP / 01-02 \$0 \$0 \$0 \$173,000	101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000
66 \$35,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous allocations: \$38,000 for PS&E in June 2000; \$212,000 for CON in November 2001; \$80,000 for CON in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$5,000 \$0 \$30,000	101-0042 101-0890 20.30.600.620	\$35,000 - \$35,000
67 \$59,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous Allocation: \$153,000 for CON in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$59,000	101-0042 101-0890 20.30.600.620	\$59,000 - \$59,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
68 \$11,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert. (Contributions from other sources: \$44,000.)	454384L (03-1L60) RIP / 03-04 \$0 \$9,000 \$2,000 \$0	101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
69 \$181,000 City of Etna <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In the City of Etna on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway.	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0 \$181,000	101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
70 \$350,000 City of Montague <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources: \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
71 \$103,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road at Shackleford Creek Bridge. Replace Bridge. (Contributions from other sources: \$412,000.)	451951 02-2304 RIP / 03-04 \$0 \$0 \$1,000 \$102,000	101-0042 101-0890 20.30.600.620	\$103,000 - \$103,000
72 \$4,650,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 5 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville between Route 12 and Route 80 on Waters, Vanden and Leisure Town Roads. Improve I-80/Leisure Town Road Interchange. (This project is one of multiple projects in various stages of development that will provide an I-80 Corridor Reliever Route in Solano County.) (Contributions from other sources: \$7,760,000.)	073504 (04-5301) RIP / 03-04 \$0 \$0 \$0 \$4,650,000	101-0042 101-0890 20.30.600.620	\$533,355 \$4,116,645 \$4,650,000
73 \$4,000 City of Tehama <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.)	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
74 \$150,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.)	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocation:		
75 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation.	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
76 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
77 \$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty-four intersections. Install emergency vehicle preemption systems.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$0 \$186,000	101-0042 101-0890 20.30.600.655	\$186,000 - \$186,000
78 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$0 \$1,904,000	101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611 \$1,904,000
79 \$18,222,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.)	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 \$18,222,000
80 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation.	0L0714L (03-3L58) RIP / 02-03 \$0 \$16,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
1 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	101-0042 101-0890 20.30.600.621	\$522,000 - \$522,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
2 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements. [Local Assistance project #: RPL-5425(011)]	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	101-0042 101-0890 20.30.600.621	\$195,000 - \$195,000
3 \$290,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Upper Clark Widening and Overlay. In Paradise on Clark Road between Wagstaff Road and Forest Service Road. Rehabilitate Roadway. (An eighteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on December 31, 2003.)	454014L (03-2L118) RIP / 01-02 \$0 \$0 \$0 \$290,000	101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
4 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstruction. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.)	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0 RIP / 02-03 \$0 \$0 \$50,000 \$0	101-0042 101-0890 20.30.600.621	\$9,750 \$75,250 \$5,735 \$44,265 \$135,000
5 \$7,000 City of Willows Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
6 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)]	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	101-0042 101-0890 20.30.600.621	\$108,000 - \$108,000
7 \$385,000 City of Bishop Inyo LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	101-0042 101-0890 20.30.600.621	\$385,000 - \$385,000
8 \$111,000 Inyo County Inyo LTC 09-Inyo Senate: 08 Assembly: 34	Substation Road Overlay. In Inyo County on Substation Road. Road Rehabilitation.	108934 (09-4021) RIP / 02-03 \$0 \$12,000 \$0 \$99,000	101-0042 101-0890 20.30.600.621	\$111,000 - \$111,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
9 \$410,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	101-0042 101-0890 20.30.600.620	\$410,000 - \$410,000
10 \$56,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$56,000 - \$56,000
11 \$224,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000
12 \$105,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	101-0042 101-0890 20.30.600.621	\$105,000 - \$105,000
13 \$360,000 City of Clearlake <u>LAPC</u> 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements. (Contributions from other sources: \$19,000.)	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000
14 \$185,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A - 3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway. [Local Assistance project #: RPSTPL-5907(037)]	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 \$185,000
15 \$29,000 City of Chowchilla <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway.	4C1794L (06-8821) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000
16 \$150,000 City of Madera <u>MCTC</u> 06-Madera Senate: 12 Assembly: 31	Local Street Rehabilitation. In the City of Madera at various local streets at 17 locations. Rehabilitate existing pavement with AC Overlay and pavement reinforcing fabric.	4C1914L (06-8826) RIP / 03-04 \$0 \$150,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$150,000 - \$150,000

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Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
17 \$131,000 City of Sausalito MTC 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway .	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	101-0042 101-0890 20.30.600.621	\$15,026 \$115,974 \$131,000
18 \$1,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In the City of Point Arena, at various locations. Rehabilitate streets including sidewalk construction, pavement overlays and drainage improvements.	281004L 01-4096P RIP / 03-04 \$1,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$1,000 - \$1,000
19 \$112,000 City of Ukiah Mendocino MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In Ukiah on Ford Street, Commerce Drive, Airport Road, and Plant Road Railroad Crossings. Remove and replace AC pavement. (Contributions from other sources: \$6,000.)	280904L (01-4089P) RIP / 03-04 \$0 \$0 \$0 \$112,000	101-0042 101-0890 20.30.600.620	\$112,000 - \$112,000
20 \$255,000 Mendocino County Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road, Moore Street and Lake Mendocino Drive. Rebuild track sections and reconstruct county road at-grade crossings.	280274L (01-4074P) RIP / 03-04 \$0 \$0 \$0 \$255,000	101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000
21 \$1,495,000 City of Alturas Modoc CTC 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 \$1,495,000
22 \$1,310,000 Mono County Mono LTC 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 \$1,310,000
23 \$200,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 17	Hall Road Overlay. North of Prunedale on Hall Road from .5 miles west of Elkhorn to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (An eighteen-month time extension was granted at the July 2003 CTC Meeting and expires in December 2004.)	4A1394L (05-1153) RIP / 02-03 \$0 \$200,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
24 \$280,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
25 \$415,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
26 \$200,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	101-0042 101-0890 20.30.600.621	\$200,000 - \$200,000
27 \$290,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
28 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) (June CTC meeting - \$410,000 returned to Un-programmed County Share Balance, not reprogrammed.)	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	101-0042 101-0890 20.30.600.621 101-0042 101-0890 20.30.600.621	\$162,530 \$1,254,470 \$16,976 \$131,024 \$1,565,000
29 \$30,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
30 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	101-0042 101-0890 20.30.600.621	\$1,891,000 - \$1,891,000
31 \$90,000 City of Sacramento SACOG 03-Sacramento Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.)	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
32 \$750,000 City of San Juan Bautista <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	4th Street Rehabilitation. In the City of San Juan Bautista, on 4th Street from the intersection of Prescott and 1st to the intersection of San Juan Canyon and San Juan Creek. Rehabilitate roadway.	4A1804 (05-1188) RIP / 03-04 \$0 \$0 \$0 \$750,000	101-0042 101-0890 20.30.600.621	\$750,000 - \$750,000
33 \$232,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$26,610 \$205,390 \$232,000
34 \$320,000 City of Dorris <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	101-0042 101-0890 20.30.600.621	\$320,000 - \$320,000
35 \$451,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	101-0042 101-0890 20.30.600.621	\$451,000 - \$451,000
36 \$350,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters. (Contributions from other sources: \$2,000.) [Local Assistance project #: RPL-5280(004)]	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
37 \$643,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Central Red Bluff Overlay. In Red Bluff on 22 streets including, Ash, Breckenridge, Center, Cowles, Crittenden, Douglass, Duncan, East, Elm, First, Gamay, Grant, Jackson, Jefferson, Johnson, Lincoln. Construct overlay.	454534L (02-2181) RIP / 03-04 \$1,000 \$13,000 \$0 \$629,000	101-0042 101-0890 20.30.600.621	\$643,000 - \$643,000
38 \$157,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000
39 \$2,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway. [Local Assistance project #: BRLKS-5908(045)]	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$2,000 - \$2,000

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Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
40 \$182,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	101-0042 101-0890 20.30.600.621	\$182,000 - \$182,000
41 \$109,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000
42 \$210,000 City of Sonora <u>TCCAPC</u> 10-Tuolumne Senate: 12 Assembly: 25	City Streets Rehabilitation and Safety. In Sonora on Hospital Road and Solinsky Street. Pavement rehabilitation including three railroad crossings. (Contributions from other sources: \$116,000.)	4A2324L (10-3K94) RIP / 02-03 \$0 \$0 \$0 \$210,000	101-0042 101-0890 20.30.600.621	\$210,000 - \$210,000
43 \$729,000 Trinity County <u>Trinity CTC</u> 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	101-0042 101-0890 20.30.600.621	\$729,000 - \$729,000
44 \$31,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)]	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$3,556 \$27,444 \$31,000
45 \$30,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000
46 \$904,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	City of Visalia Road Rehabilitation Project. In Visalia on Whitendale Avenue; Woodland Street; Demaree Street; Acequia Avenue; County Center; Giddings Street; Tulare Avenue and Conyer Street. Roadway rehabilitation. (A four-month time extension for CON was granted at the June 2003 CTC Meeting and expires on October 31, 2003.)	4C1634 (06-8633) RIP / 02-03 \$0 \$0 \$0 \$904,000	101-0042 101-0890 20.30.600.621	\$103,689 \$800,311 \$904,000
47 \$600,000 City of Davis <u>SACOG</u> 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.)	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000

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Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
48 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation. [Local Assistance project #: RPL-5916(048)]	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
49 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)]	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
1 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)]	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$69,000 - \$69,000
2 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. In Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$10,000 - \$10,000
3 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000
4 \$485,000 14,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000 14,000	101-0042 101-0890 20.30.600.621	\$485,000 \$14,000 - \$485,000 \$14,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects				Pending Allocations
5 \$6,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake. At various downtown locations. Construct sidewalks and improve pedestrian and bike lanes.	281374L 01-2073 RIP / 03-04 \$6,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.635	\$6,000 - \$6,000
6 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street. [Local Assistance project #: RPSTPL -5907(036)]	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
7 \$316,000 \$168,000 City of Monterey Park LACMTA 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.)	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	101-0042 101-0890 20.30.600.620 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000 \$168,000
8 \$11,000 City of Fort Bragg Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
9 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks. (Contributions from other sources: \$9,000.)	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
10 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches. (Contributions from other sources: \$1,000.)	280904L (01-4089P) RIP / 02-03 \$0 \$16,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$16,000 - \$16,000
11 \$20,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
12 \$332,000 City of Tustin OCTA 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.640	\$38,081 \$293,919 \$332,000
13 \$25,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.). Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
14 \$87,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 \$87,000
15 \$26,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. (Note: \$20,000 allocated February 2004.) [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$26,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$2,990 \$23,010 \$26,000
16 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
17 \$648,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources: \$100,000.)	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000
18 \$30,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. In San Luis Obispo on Tank Farm Road between Broad Street and the west side of Santa Fe. Replace box culvert bridge and widen a portion of road for bike lanes, pedestrian crossing and a left turn lane.	4A1404L (05-1131) RIP / 03-04 \$30,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
19 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
20 \$25,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Cape Seal. In Yreka, along various road segments. Cape Seal.	456024L 02-2298 RIP / 03-04 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
21 \$75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and re-stripe.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
22 \$30,000 Tehama County Tehama CTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
23 \$18,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Kirkwood Road Bridge. On Kirkwood Road near the City of Corning. Rehabilitate existing bridge. (Contributions from other sources: \$72,000.)	455784L (02-2333) RIP / 03-04 \$18,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$18,000 - \$18,000
24 \$123,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct a two-lane roadway.	918140L (02-2032) RIP / 03-04 \$123,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
25 \$2,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Reeds Creek Road at Pine Creek Bride Rehabilitation. Near Red Bluff on Reeds Creek Road at Pine Creek. Widen bridge. (Contributions from other sources: \$8,000.)	455774L (02-2182) RIP / 03-04 \$2,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,000 - \$2,000
26 \$9,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Columbia Avenue Bridge. Near Corning on Columbia Avenue Bridge at Jewett Creek. Rehabilitate Bridge. (Contributions from other sources: \$36,000.)	455794L (02-2334) RIP / 03-04 \$9,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,000 - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
27 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
28 \$437,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
29 \$25,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Deerlick Springs Road Reconstruction. Near Douglas City on Deerlick Springs Road from PM 0.6 to north of Browns Creek Bridge. Reconstruct and widen road.	455994L (02-2276) RIP / 03-04 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
30 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
31 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
32 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)]	4C1604L (06-8683) RIP / 02-03 \$125,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 \$125,000
33 \$60,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000
34 \$85,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects				Pending Allocations
35 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
36 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
37 \$20,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
1 \$92,000 City of South Lake Tahoe TRPA 03-El Dorado Senate: 1 Assembly: 4	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of South Lake Tahoe's Traffic Signal Improvements and Lane Widening Project at the intersection of Highway 89 and Highway 50. ((\$36,000 to be funded for Right of Way and \$56,000 to be funded for Construction.) (The request for funds allocation was submitted before the June 2003 CTC meeting but not in time to be processed for the June 2003 CTC meeting.) (Local Assistance project #: CML-5398(004).)	0L0454L (03-3L85) RIP / 02-03 \$0 \$0 \$36,000 \$137,000	101-0042 101-0890 20.30.600.675	\$92,000 - \$92,000
2 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Clovis's project to install curbs and gutters on Railroad Avenue. (Local Assistance project #: CML-5208(056).)	4C1884L (06-6L02) RIP / 03-04 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
3 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
4 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000
5 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.) (This is an AB 872 request with an effective allocation date of 4/2/03.) [Local Assistance project #: CML-5216(019)]	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	101-0042 101-0890 20.30.600.675	\$37,000 - \$37,000
6 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.) [Local Assistance project #: CML-5060(029)]	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000
7 \$39,000 City of Fresno COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Fresno's project to construct a Traffic Operations Center. (Local Assistance project #: CML-5060(062).)	4C0444L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$39,000	101-0042 101-0890 20.30.600.675	\$39,000 - \$39,000
8 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Fowler's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #: CML-STPL -5173(008).]	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	101-0042 101-0890 20.30.600.675	\$80,000 - \$80,000
9 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.) [Local Assistance project#: CML-5921(007)]	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
10 \$52,000 City of Sanger COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Sanger's traffic signal interconnection project along Academy Avenue and Jensen Avenue. (Local Assistance project #: CML-5197(008).)	4C0744L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$52,000	101-0042 101-0890 20.30.600.675	\$52,000 - \$52,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
11 \$156,000 Cross Valley JPA <u>COFCG</u> 06-Fresno/Kings/Tulare Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the Cross Valley Rail Corridor Project to restore the San Jose Valley Railroad Branch Line from the City of Huron to the City of Visalia. Funds received a three-month time extension from CTC at the June 2003 meeting. (Local Assistance project #: CML-6356(001).)	4C1434L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$156,000	101-0042 101-0890 20.30.600.675	\$156,000 - \$156,000
12 \$41,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(046)]	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
13 \$6,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(045)]	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	101-0042 101-0890 20.30.600.675	\$6,000 - \$6,000
14 \$17,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(050)]	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
15 \$30,000 City of San Juan Bautista <u>SBCOG</u> 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.) (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.) [Local Assistance project #: CML-6060(005)]	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
16 \$30,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Congestion Mitigation and Air Quality Match.	927146L 05-0938 RIP / 03-04 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
17 \$231,000 City of San Jose <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	101-0042 101-0890 20.30.600.675	\$231,000 - \$231,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
18 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	101-0042 101-0890 20.30.600.675	\$292,000 - \$292,000
19 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
20 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	101-0042 101-0890 20.30.600.675	\$9,000 - \$9,000
21 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
22 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubenberger.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
23 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).]	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	101-0042 101-0890 20.30.600.675	\$115,000 - \$115,000
24 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #:STPL-5938(115).]	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
25 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #:STPL-5938(123).]	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
26 \$23,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).]	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
27 \$29,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).]	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
28 \$41,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
29 \$51,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for FY02-03 has been submitted.) [Local Assistance Project #:STPL-5165(032).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	101-0042 101-0890 20.30.600.675	\$51,000 - \$51,000
30 \$17,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.)	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
31 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.)	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	101-0042 101-0890 20.30.600.675	\$3,000 - \$3,000
32 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.)	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	101-0042 101-0890 20.30.600.675	\$12,000 - \$12,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocation:
33 \$30,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.)	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
34 \$17,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).]	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
35 \$16,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.)	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	101-0042 101-0890 20.30.600.675	\$16,000 - \$16,000
36 \$58,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Prescott Rd. and Snyder, Prescott Rd. and Bangs, Bangs Ave. and Dale, Scenic and Lakewood. (A concurrent allocation for 2002-2003 funds has been submitted)	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	101-0042 101-0890 20.30.600.675	\$58,000 - \$58,000
37 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Pelandale Ave. and Tally Ave., Pelandale Ave. and Prescott Rd., Pelandale Rd. and Carver, Roselle Ave. and Floyd.	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	101-0042 101-0890 20.30.600.675	\$61,000 - \$61,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM				Pending Allocations
1 \$20,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$0 \$20,000	101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
2 \$52,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$0 \$52,000	101-0042 101-0890 20.30.600.670	\$52,000 - \$52,000
3 \$197,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. (Note: \$198,000 allocated February 2004)	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$197,000	101-0042 101-0890 20.30.600.670	\$197,000 - \$197,000
4 \$64,000 Lake County Lake COG 01-Lake Senate: 2 Assembly: 1	Planning Programming and Monitoring.	924535 924618 (01-3002P) RIP / 03-04 \$0 \$0 \$0 \$64,000	101-0042 101-0890 20.30.600.670	\$64,000 - \$64,000
5 \$51,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$51,000	101-0042 101-0890 20.30.600.670	\$51,000 - \$51,000
6 \$144,000 Mendocino Council of Governments Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring. (Note: \$144,000 allocated February 2004)	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$0 \$144,000	101-0042 101-0890 20.30.600.670	\$144,000 - \$144,000
7 \$153,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	955090L (09-2003) RIP / 03-04 \$0 \$0 \$0 \$153,000	101-0042 101-0890 20.30.600.670	\$153,000 - \$153,000
8 \$60,000 Shasta RTPA Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	455854L (02-2368) RIP / 03-04 \$0 \$0 \$0 \$60,000	101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
9 \$28,000 Sierra LTC Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$0 \$28,000	101-0042 101-0890 20.30.600.670	\$28,000 - \$28,000
10 \$184,000 Stanislaus Council of Governments STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring. (Note: \$115,000 allocated February 2004)	956325L (10-9953) RIP / 03-04 \$0 \$0 \$0 \$184,000	101-0042 101-0890 20.30.600.670	\$184,000 - \$184,000
11 \$44,000 Tehama LTC Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring. (Note: \$90,000 allocated February 2004)	455944L (02-2063) RIP / 03-04 \$0 \$0 \$0 \$44,000	101-0042 101-0890 20.30.600.670	\$44,000 - \$44,000
12 \$147,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) (Note: \$148,000 allocated February 2004)	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$165,000	101-0042 101-0890 20.30.600.670	\$147,000 - \$147,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects -Regional Rideshare		Pending Allocation:		
1 \$25,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Regional Rideshare Program.	4A2144 (10-5950) RIP / 03-04 \$0 \$0 \$0 \$25,000	101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
2 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	101-0042 101-0890 20.30.400.656	\$214,000 - \$214,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects -Regional Rideshare			Pending Allocation:	
3 \$400,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$0 \$400,000	101-0042 101-0890 20.30.400.656	\$400,000 - \$400,000
4 \$25,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Regional Rideshare Program.	4A1734L (05-0937) RIP / 03-04 \$0 \$0 \$0 \$25,000	101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
5 \$167,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Regional Rideshare Program.	956328L (10-7950) RIP / 03-04 \$0 \$0 \$0 \$167,000	101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000
6 \$223,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Regional Rideshare Program.	4A1694L (05-0939) RIP / 03-04 \$0 \$0 \$0 \$223,000	101-0042 101-0890 20.30.400.656	\$223,000 - \$223,000
7 \$9,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. Vanpool. (Contributions from other sources: \$66,000.)	4A1704L (05-1215) RIP / 03-04 \$0 \$0 \$0 \$9,000	101-0042 101-0890 20.30.400.656	\$9,000 - \$9,000
8 \$125,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program.	4A1714L (05-1214) RIP / 03-04 \$0 \$0 \$0 \$125,000	101-0042 101-0890 20.30.400.656	\$125,000 - \$125,000
9 \$163,000 Santa Cruz County Regional Transportation <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	101-0042 101-0890 20.30.400.656	\$163,000 - \$163,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
Pending Allocations																																							
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	101-0042 101-0890 30.10.070.626	- \$628,000 \$628,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,320,000</td><td>\$0</td><td>\$0</td><td>\$1,320,000</td></tr> <tr> <td>ST-Fed.</td><td>\$4,529,000</td><td>\$628,000</td><td>\$0</td><td>\$5,157,000</td></tr> <tr> <td>Local</td><td>\$3,122,000</td><td>\$1,116,000</td><td>\$0</td><td>\$4,238,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$8,971,000</td><td>\$1,744,000</td><td>\$0</td><td>\$10,715,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,320,000	\$0	\$0	\$1,320,000	ST-Fed.	\$4,529,000	\$628,000	\$0	\$5,157,000	Local	\$3,122,000	\$1,116,000	\$0	\$4,238,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000																																			
2 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit Program - to upgrade or replace bus components to extend the useful life of the buses.	B000BA 04-2009D RIP / 03-04 \$0 \$0 \$0 \$8,500,000	101-0042 101-0890 30.10.070.626	- \$8,500,000 \$8,500,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$8,500,000</td><td>\$0</td><td>\$8,500,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$1,104,520</td><td>\$0</td><td>\$1,104,520</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$9,604,520</td><td>\$0</td><td>\$9,604,520</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000	Local	\$0	\$1,104,520	\$0	\$1,104,520	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$9,604,520	\$0	\$9,604,520								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000																																			
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L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$9,604,520	\$0	\$9,604,520																																			
3 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability.	T118SA 04-2011D RIP / 02-03 \$0 \$350,000 \$0 \$0	101-0042 101-0890 30.10.070.625	\$41,000 \$309,000 \$350,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$41,000</td><td>\$132,000</td><td>\$173,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$309,000</td><td>\$1,018,000</td><td>\$1,327,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$350,000</td><td>\$1,150,000</td><td>\$1,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$41,000	\$132,000	\$173,000	ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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Local	\$0	\$0	\$0	\$0																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000																																			
4 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure.	R124SA 04-2011G RIP / 02-03 \$0 \$0 \$0 \$200,000	101-0042 101-0890 30.10.070.625	\$23,000 \$177,000 \$200,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$23,000</td><td>\$207,000</td><td>\$230,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$177,000</td><td>\$1,593,000</td><td>\$1,770,000</td></tr> <tr> <td>Local</td><td>\$15,000</td><td>\$0</td><td>\$0</td><td>\$15,000</td></tr> <tr> <td>L-Fed.</td><td>\$4,500,000</td><td>\$0</td><td>\$0</td><td>\$4,500,000</td></tr> <tr> <td>TCRP</td><td>\$5,000,000</td><td>\$0</td><td>\$0</td><td>\$5,000,000</td></tr> <tr> <td>TOTAL</td><td>\$9,515,000</td><td>\$200,000</td><td>\$1,800,000</td><td>\$11,515,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$23,000	\$207,000	\$230,000	ST-Fed.	\$0	\$177,000	\$1,593,000	\$1,770,000	Local	\$15,000	\$0	\$0	\$15,000	L-Fed.	\$4,500,000	\$0	\$0	\$4,500,000	TCRP	\$5,000,000	\$0	\$0	\$5,000,000	TOTAL	\$9,515,000	\$200,000	\$1,800,000	\$11,515,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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5 \$1,286,000 Department of Transportation MTC 04-Various Senate: 5, 8, 21-23 Assembly: 15, 19, 42, 43, 45	Statewide Development of Car sharing Statewide deployment of 750 shared commuter vehicles.	T115SB 04-2017 IIP / 03-04 \$0 \$0 \$0 \$1,286,000	101-0042 101-0890 30.20.025.700	\$1,286,000 - \$1,286,000																																			
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ST-Fed.	\$0	\$0	\$0	\$0																																			
Local	\$0	\$0	\$0	\$0																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$1,635,000	\$1,286,000	\$0	\$2,921,000																																			
6 \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 1 Assembly: 25	Vehicle Replacement Purchase three 32-passenger, clean burning diesel- powered, replacement buses.	B000BA 01-2101 RIP / 03-04 \$0 \$0 \$0 \$692,000	101-0042 101-0890 30.10.070.626	- \$692,000 \$692,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$692,000</td><td>\$0</td><td>\$692,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$122,500</td><td>\$0</td><td>\$122,500</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$814,500</td><td>\$0</td><td>\$814,500</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$692,000	\$0	\$692,000	Local	\$0	\$122,500	\$0	\$122,500	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$814,500	\$0	\$814,500								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$0	\$0	\$0																																			
ST-Fed.	\$0	\$692,000	\$0	\$692,000																																			
Local	\$0	\$122,500	\$0	\$122,500																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$814,500	\$0	\$814,500																																			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
7 \$261,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	Vehicle Replacement Replace 40 foot, 44 passenger regional transit vehicle. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$261,000</td><td>\$0</td><td>\$261,000</td></tr><tr><td>Local</td><td>\$0</td><td>\$229,000</td><td>\$0</td><td>\$229,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$0</td><td>\$490,000</td><td>\$0</td><td>\$490,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$261,000	\$0	\$261,000	Local	\$0	\$229,000	\$0	\$229,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$490,000	\$0	\$490,000	B000BA 01-2002T RIP / 03-04 \$0 \$0 \$0 \$261,000	101-0042 101-0890 30.10.070.626	- \$261,000 \$261,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$261,000	\$0	\$261,000																														
Local	\$0	\$229,000	\$0	\$229,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$490,000	\$0	\$490,000																														
8 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000	T122SA 06-8526 RIP / 02-03 \$0 \$60,000 \$0 \$340,000	101-0042 101-0890 30.10.070.625	\$400,000 - \$400,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$400,000	\$0	\$400,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$400,000	\$0	\$400,000																														
9 \$17,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	Light Rail Vehicle Acquisition Project MTA will procure 50 Light Rail Vehicles (76 seats per vehicle) for the Pasadena and Eastside Gold Line Extensions, as well as system wide. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$15,395,000</td><td>\$17,500,000</td><td>\$58,405,000</td><td>\$91,300,000</td></tr><tr><td>Local</td><td>\$1,075,000</td><td>\$8,782,000</td><td>\$13,366,000</td><td>\$23,223,000</td></tr><tr><td>L-Fed.</td><td>\$800,000</td><td>\$26,802,000</td><td>\$49,098,000</td><td>\$76,700,000</td></tr><tr><td>TOTAL</td><td>\$17,270,000</td><td>\$53,084,000</td><td>\$120,869,000</td><td>\$191,223,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$0	\$0	\$0	ST-Fed.	\$15,395,000	\$17,500,000	\$58,405,000	\$91,300,000	Local	\$1,075,000	\$8,782,000	\$13,366,000	\$23,223,000	L-Fed.	\$800,000	\$26,802,000	\$49,098,000	\$76,700,000	TOTAL	\$17,270,000	\$53,084,000	\$120,869,000	\$191,223,000	B000BA 07-3225 RIP / 03-04 \$0 \$0 \$0 \$17,500,000	101-0042 101-0890 30.10.070.626	- \$17,500,000 \$17,500,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$15,395,000	\$17,500,000	\$58,405,000	\$91,300,000																														
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L-Fed.	\$800,000	\$26,802,000	\$49,098,000	\$76,700,000																														
TOTAL	\$17,270,000	\$53,084,000	\$120,869,000	\$191,223,000																														
10 \$689,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24, 25 Assembly: 49, 52, 57	Bus Fleet Expansion Purchase 3, 28 passenger CNG buses to expand service capacity. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$2,269,000</td><td>\$689,000</td><td>\$0</td><td>\$2,958,000</td></tr><tr><td>Local</td><td>\$631,000</td><td>\$155,000</td><td>\$0</td><td>\$786,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$2,900,000</td><td>\$844,000</td><td>\$0</td><td>\$3,744,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$0	\$0	\$0	ST-Fed.	\$2,269,000	\$689,000	\$0	\$2,958,000	Local	\$631,000	\$155,000	\$0	\$786,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,900,000	\$844,000	\$0	\$3,744,000	T108SB 07-2898 RIP / 03-04 \$0 \$0 \$0 \$689,000	101-0042 101-0890 30.10.070.626	- \$689,000 \$689,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$2,269,000	\$689,000	\$0	\$2,958,000																														
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$2,900,000	\$844,000	\$0	\$3,744,000																														
11 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$85,000</td><td>\$0</td><td>\$85,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>Local</td><td>\$0</td><td>\$21,000</td><td>\$0</td><td>\$21,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$0</td><td>\$106,000</td><td>\$0</td><td>\$106,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000	T117SA 07-3227 RIP / 02-03 \$0 \$0 \$0 \$85,000	101-0042 101-0890 20.30.600.635	\$85,000 - \$85,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$85,000	\$0	\$85,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$21,000	\$0	\$21,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$106,000	\$0	\$106,000																														
12 \$399,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$399,000</td><td>\$0</td><td>\$399,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>Local</td><td>\$0</td><td>\$99,750</td><td>\$0</td><td>\$99,750</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$0</td><td>\$498,750</td><td>\$0</td><td>\$498,750</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$399,000	\$0	\$399,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$99,750	\$0	\$99,750	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$498,750	\$0	\$498,750	R123SA 07-2912 RIP / 02-03 \$0 \$43,000 \$0 \$356,000	101-0042 101-0890 30.10.070.625	\$399,000 - \$399,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$399,000	\$0	\$399,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$99,750	\$0	\$99,750																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$498,750	\$0	\$498,750																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
Pending Allocations																																							
13 \$100,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02 \$0 \$0 \$0 \$100,000	101-0042 101-0890 30.10.070.625	\$11,000 \$89,000 \$100,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$11,000</td><td>\$0</td><td>\$11,000</td></tr> <tr> <td>ST-Fed.</td><td>\$1,313,000</td><td>\$89,000</td><td>\$0</td><td>\$1,402,000</td></tr> <tr> <td>Local</td><td>\$340,000</td><td>\$0</td><td>\$0</td><td>\$340,000</td></tr> <tr> <td>L-Fed.</td><td>\$492,000</td><td>\$0</td><td>\$0</td><td>\$492,000</td></tr> <tr> <td>TOTAL</td><td>\$2,145,000</td><td>\$100,000</td><td>\$0</td><td>\$2,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$11,000	\$0	\$11,000	ST-Fed.	\$1,313,000	\$89,000	\$0	\$1,402,000	Local	\$340,000	\$0	\$0	\$340,000	L-Fed.	\$492,000	\$0	\$0	\$492,000	TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000								
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L-Fed.	\$492,000	\$0	\$0	\$492,000																																			
TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000																																			
14 \$62,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Replacement Bus Purchase for Inyo Mono Transit Purchase a 17-passenger, diesel-powered, accessible replacement bus for Inyo Mono Transit. (Savings of \$8,000 to revert back to Mono County shares.)	B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0 \$70,000	101-0042 101-0890 30.10.070.626	- \$62,000 \$62,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$62,000</td><td>\$62,000</td><td>\$0</td><td>\$124,000</td></tr> <tr> <td>Local</td><td>\$8,000</td><td>\$8,000</td><td>\$0</td><td>\$16,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$70,000</td><td>\$70,000</td><td>\$0</td><td>\$140,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$0	\$0	\$0																																			
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																																			
Local	\$8,000	\$8,000	\$0	\$16,000																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$70,000	\$70,000	\$0	\$140,000																																			
15 \$250,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 4, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R133SA 03-B3L50 RIP / 03-04 \$250,000 \$0 \$0 \$0	101-0042 101-0890 30.10.070.625	\$29,000 \$221,000 \$250,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$29,000</td><td>\$0</td><td>\$29,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$221,000</td><td>\$0</td><td>\$221,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>PTA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$29,000	\$0	\$29,000	ST-Fed.	\$0	\$221,000	\$0	\$221,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$0	\$0	\$0	\$0	TOTAL	\$0	\$250,000	\$0	\$250,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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PTA	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$250,000	\$0	\$250,000																																			
16 \$715,000 City of Needles <u>SANBAG</u> 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02 \$0 \$75,000 \$0 \$640,000	101-0042 101-0890 30.10.070.625	\$715,000 - \$715,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$35,000</td><td>\$715,000</td><td>\$0</td><td>\$750,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$1,485,451</td><td>\$0</td><td>\$1,485,451</td></tr> <tr> <td>TOTAL</td><td>\$35,000</td><td>\$2,200,451</td><td>\$0</td><td>\$2,235,451</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$35,000	\$715,000	\$0	\$750,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$1,485,451	\$0	\$1,485,451	TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$35,000	\$715,000	\$0	\$750,000																																			
ST-Fed.	\$0	\$0	\$0	\$0																																			
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L-Fed.	\$0	\$1,485,451	\$0	\$1,485,451																																			
TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451																																			
17 \$2,024,000 Southern California Regional Rail Authority <u>SANBAG</u> 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03 \$0 \$0 \$2,024,000 \$0	101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$2,024,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$90,000</td><td>\$233,000</td><td>\$583,000</td><td>\$906,000</td></tr> <tr> <td>ST-Fed.</td><td>\$692,000</td><td>\$1,791,000</td><td>\$4,497,000</td><td>\$6,980,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$173,000</td><td>\$1,333,000</td><td>\$1,506,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$690,000</td><td>\$5,325,000</td><td>\$6,015,000</td></tr> <tr> <td>TOTAL</td><td>\$782,000</td><td>\$2,887,000</td><td>\$11,738,000</td><td>\$15,407,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$90,000	\$233,000	\$583,000	\$906,000	ST-Fed.	\$692,000	\$1,791,000	\$4,497,000	\$6,980,000	Local	\$0	\$173,000	\$1,333,000	\$1,506,000	L-Fed.	\$0	\$690,000	\$5,325,000	\$6,015,000	TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000								
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																								
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Pending Allocations																																												
18 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04 \$0 \$0 \$0 \$1,300,000	101-0042 101-0890 30.10.070.625 30.20.020.630	\$4,000,000 \$1,300,000 -																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$400,000</td><td>\$0</td><td>\$1,287,013</td><td>\$1,687,013</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$3,212,987</td><td>\$3,212,987</td></tr> <tr> <td>TCRP</td><td>\$910,000</td><td>\$0</td><td>\$590,000</td><td>\$1,500,000</td></tr> <tr> <td>TOTAL</td><td>\$1,310,000</td><td>\$4,000,000</td><td>\$5,090,000</td><td>\$10,400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,000,000	\$0	\$4,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$400,000	\$0	\$1,287,013	\$1,687,013	L-Fed.	\$0	\$0	\$3,212,987	\$3,212,987	TCRP	\$910,000	\$0	\$590,000	\$1,500,000	TOTAL	\$1,310,000	\$4,000,000	\$5,090,000	\$10,400,000	IIP / 03-04 \$0 \$0 \$0 \$2,700,000	2003-04 101-0042 101-0890 30.20.020.720	\$4,000,000					
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19 \$1,000,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39 Assembly: 78	Mid-Coast Balboa LRT Extension LRT extension with three stations from Old Town Transit Center to Balboa Avenue (PS&E).	R134SA 11-7307 RIP / 03-04 \$0 \$1,000,000 \$0	101-0042 101-0890 30.10.070.625	\$115,000 \$885,000 \$1,000,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$115,000</td><td>\$3,000,000</td><td>\$115,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$885,000</td><td>\$0</td><td>\$885,000</td></tr> <tr> <td>Local</td><td>\$8,017,000</td><td>\$6,000,000</td><td>\$2,354,000</td><td>\$16,371,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$640,000</td><td>\$640,000</td></tr> <tr> <td>TOTAL</td><td>\$8,017,000</td><td>\$7,000,000</td><td>\$5,994,000</td><td>\$21,011,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$115,000	\$3,000,000	\$115,000	ST-Fed.	\$0	\$885,000	\$0	\$885,000	Local	\$8,017,000	\$6,000,000	\$2,354,000	\$16,371,000	L-Fed.	\$0	\$0	\$640,000	\$640,000	TOTAL	\$8,017,000	\$7,000,000	\$5,994,000	\$21,011,000													
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20 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	Embarcadero and Montgomery BART Stations Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. ((\$58,000 to return to county shares.)	B000BA 04-2014R RIP / 02-03 \$442,000 \$0 \$0 \$0	101-0042 101-0890 30.10.070.625	- \$442,000 \$442,000 (Partial)																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$442,000</td><td>\$0</td><td>\$442,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$58,000</td><td>\$0</td><td>\$58,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$442,000	\$0	\$442,000	Local	\$0	\$58,000	\$0	\$58,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$500,000	\$0	\$500,000													
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L-Fed.	\$0	\$0	\$0	\$0																																								
TOTAL	\$0	\$500,000	\$0	\$500,000																																								
21 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04 \$0 \$0 \$0 \$22,570,000	101-0042 101-0890 30.10.070.625	- \$22,570,000 \$22,570,000																																								
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Pending Allocations																																		
22 \$2,945,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Tracy Downtown Multimodal Station At Sixth Street and Central Avenue, adjacent to SPRR tracks. Right of Way acquisition for a multimodal station. (A fourteen-month time extension for R/W was approved at the May 2003 CTC meeting and expires on August 31, 2004.)	R132SA 10-2K47 RIP / 02-03 \$0 \$0 \$2,945,000 \$0	101-0042 101-0890 30.10.070.625	\$338,000 \$2,607,000 \$2,945,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$72,000</td><td>\$338,000</td><td>\$425,000</td><td>\$835,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$2,607,000</td><td>\$3,280,000</td><td>\$5,887,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$72,000</td><td>\$2,945,000</td><td>\$3,705,000</td><td>\$6,722,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$72,000	\$338,000	\$425,000	\$835,000	ST-Fed.	\$0	\$2,607,000	\$3,280,000	\$5,887,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$72,000	\$2,945,000	\$3,705,000	\$6,722,000			
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TOTAL	\$72,000	\$2,945,000	\$3,705,000	\$6,722,000																														
23 \$2,120,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12, 19	BART SFO Extension Bicycle Path Right-of-way and construction for bikeway between the Colma BART Station and the Millbrae BART Station.	T994SD 04-1035 RIP / 02-03 \$0 \$0 \$534,000 \$809,000	101-0042 101-0890 30.10.070.625	\$2,120,000 - \$2,120,000																														
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24 \$300,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37	Metrolink System Infrastructure Replacement and Upgrade. Upgrade and replace various components of the Metrolink infrastructure.	B000BA 07-2921 RIP / 04-05 \$0 \$0 \$0 \$300,000	101-0042 101-0890 30.10.070.625	- \$300,000 \$300,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,000</td><td>\$0</td><td>\$0</td><td>\$344,000</td></tr> <tr> <td>ST-Fed.</td><td>\$5,656,000</td><td>\$300,000</td><td>\$3,000,000</td><td>\$8,956,000</td></tr> <tr> <td>Local</td><td>\$388,682</td><td>\$194,341</td><td>\$388,682</td><td>\$971,705</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$1,200,000</td><td>\$0</td><td>\$1,200,000</td></tr> <tr> <td>TOTAL</td><td>\$6,388,682</td><td>\$1,694,341</td><td>\$3,388,682</td><td>\$11,471,705</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,000	\$0	\$0	\$344,000	ST-Fed.	\$5,656,000	\$300,000	\$3,000,000	\$8,956,000	Local	\$388,682	\$194,341	\$388,682	\$971,705	L-Fed.	\$0	\$1,200,000	\$0	\$1,200,000	TOTAL	\$6,388,682	\$1,694,341	\$3,388,682	\$11,471,705			
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25 \$2,250,000 Yolo County Transportation District SACOG 03-Yolo Senate: 5, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R130SA 03-A3L50 RIP / 03-04 \$2,250,000 \$0 \$0 \$0	101-0042 101-0890 30.10.070.625	\$259,000 \$1,991,000 \$2,250,000																														
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State Transportation Improvement Program (STIP) Intercity Rail Projects																																												
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1 \$4,100,000 West Contra Costa Transportation Advisory Committee MTC 75-Contra Costa Senate: 7 Assembly: 14	Richmond Intermodal Station Construct new station building, transit information center, police sub-station, and walkway to improve passenger access among transportation modes and complement the new adjacent Richmond Transit Village.	R589SE 75-9878 IIP / 03-04 \$0 \$0 \$0 \$2,000,000	301-0042 301-0890 30.20.020.720	\$2,000,000 - -																																								
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Prop 116	\$1,500,000	\$0	\$0	\$1,500,000																																								
TOTAL	\$6,492,000	\$4,100,000	\$0	\$10,592,000																																								
2 \$125,000 City of Fairfield MTC 04- Solano Senate: 4 Assembly: 8	Capital Corridor Rail Station at Fairfield/Vacaville Design train station with platforms; 300-space park and ride lot with electric vehicle charging facilities.	R907SB 04-6045K RIP / 03-04 \$0 \$125,000 \$0 \$0	301-0042 301-0890 30.20.020.630	\$125,000 - \$125,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$125,000</td><td>\$125,000</td><td>\$2,125,000</td><td>\$2,375,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$85,000</td><td>\$425,000</td><td>\$25,200,000</td><td>\$25,710,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>PTA</td><td>\$900,000</td><td>\$0</td><td>\$0</td><td>\$900,000</td></tr> <tr> <td>TOTAL</td><td>\$1,110,000</td><td>\$550,000</td><td>\$27,325,000</td><td>\$28,985,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$125,000	\$125,000	\$2,125,000	\$2,375,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$85,000	\$425,000	\$25,200,000	\$25,710,000	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$900,000	\$0	\$0	\$900,000	TOTAL	\$1,110,000	\$550,000	\$27,325,000	\$28,985,000								
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3 \$1,635,000 Department of Transportation MTC 04-Various Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12-24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03 \$0 \$0 \$0 \$1,635,000	301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,635,000	\$1,286,000	\$2,921,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000													
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TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000																																								
4 \$11,289,000 Department of Transportation COFCG 75-Fresno Senate: 14 Assembly: 29	Fig Garden and Belmont Sidings Construct new siding at the Belmont Pocket and extend existing Fig Garden siding.	R953SA 75-2041 GF-IIP / 03-04 \$0 \$0 \$0 \$11,289,000	301-0042 301-0890 30.20.025.500	\$11,289,000 - \$11,289,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$661,800</td><td>\$11,289,000</td><td>\$0</td><td>\$11,950,800</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$661,800</td><td>\$11,289,000</td><td>\$0</td><td>\$11,950,800</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$661,800	\$11,289,000	\$0	\$11,950,800	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$661,800	\$11,289,000	\$0	\$11,950,800													
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TOTAL	\$661,800	\$11,289,000	\$0	\$11,950,800																																								
5 \$5,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 58	La Mirada Downtown Junction La Mirada to Downtown Junction Third Track. Construct 5.6 miles of new third main track.	R889SA 75-2002 IIP / 03-04 \$0 \$0 \$0 \$5,000,000	301-0042 301-0890 30.20.020.720	\$5,000,000 - \$5,000,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$3,000,000</td><td>\$5,000,000</td><td>\$35,000,000</td><td>\$43,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>PTA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$3,000,000</td><td>\$5,000,000</td><td>\$35,000,000</td><td>\$43,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,000,000	\$5,000,000	\$35,000,000	\$43,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$0	\$0	\$0	\$0	TOTAL	\$3,000,000	\$5,000,000	\$35,000,000	\$43,000,000								
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
State Transportation Improvement Program (STIP) Intercity Rail Projects																																							
Pending Allocations																																							
6 \$130,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03 \$0 \$95,000 \$35,000 \$0	301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$130,000	\$670,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$130,000	\$670,000	\$800,000								
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7 \$670,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 03-04 \$0 \$0 \$0 \$670,000	301-0042 301-0890 30.20.020.720	\$670,000 - \$670,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$130,000</td><td>\$670,000</td><td>\$0</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>PTA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$130,000</td><td>\$670,000</td><td>\$0</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$130,000	\$670,000	\$0	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$0	\$0	\$0	\$0	TOTAL	\$130,000	\$670,000	\$0	\$800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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ST-Fed.	\$0	\$0	\$0	\$0																																			
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PTA	\$0	\$0	\$0	\$0																																			
TOTAL	\$130,000	\$670,000	\$0	\$800,000																																			
8 \$855,000 California Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track. San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$855,000	\$0	\$855,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$855,000	\$0	\$855,000								
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Local	\$0	\$0	\$0	\$0																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$855,000	\$0	\$855,000																																			
9 \$1,960,000 North County Transit District <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment. Double the track and straighten curves. (In May 2002, the CTC approved a 17-month time extension that expires 11/30/03.)	R500SB 75-9069A GF-IIP / 01-02 \$0 \$0 \$0 \$21,390,000	301-0042 301-0890 30.20.020.520	\$1,960,000 - \$1,960,000 (Partial)																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,310,000</td><td>\$1,960,000</td><td>\$24,730,000</td><td>\$29,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Prop 116</td><td>\$1,188,224</td><td>\$0</td><td>\$1,529,375</td><td>\$2,717,599</td></tr> <tr> <td>TOTAL</td><td>\$3,498,224</td><td>\$1,960,000</td><td>\$26,259,375</td><td>\$31,717,599</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,310,000	\$1,960,000	\$24,730,000	\$29,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$1,188,224	\$0	\$1,529,375	\$2,717,599	TOTAL	\$3,498,224	\$1,960,000	\$26,259,375	\$31,717,599			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$2,310,000	\$1,960,000	\$24,730,000	\$29,000,000																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Intercity Rail Projects				
Pending Allocations				
10 \$24,730,000 North County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track Curve Realignment Pacific Surfliner Corridor, Sorrento to Miramar. Double track and straighten curves. An initial request for \$1,960,000 went forward for the August 2003 CTC meeting. This allocation was placed on the pending list. (In May 2002, the CTC approved a 17-month time extension for construction that expires 11/30/03.)	R500SB 11-9069A IIP / 01-02 \$0 \$0 \$0 \$21,390,000 \$19,430,000	301-0042 301-0890 30.20.020.720	\$19,430,000 - \$19,430,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	R690SA 11-7301 IIP / 01-02	301-0042 301-0890 30.20.020.720	\$5,300,000 - \$5,300,000
	State \$2,310,000 \$24,730,000 \$0 \$27,040,000			
	ST-Fed. \$0 \$0 \$0 \$0	\$0		\$5,300,000
	Local \$0 \$0 \$0 \$0	\$0		
	L-Fed. \$0 \$0 \$0 \$0	\$0		
	Prop 116 \$1,188,224 \$0 \$1,529,376 \$2,717,600	\$5,300,000		\$24,730,000
	Aug03Pnd \$1,960,000 \$0 \$0 \$1,960,000			
	Other St \$0 \$0 \$13,482,400 \$13,482,400			
	TOTAL \$5,458,224 \$24,730,000 \$15,011,776 \$45,200,000			
11 \$754,000 Department of Transportation SANDAG 11-San Diego Senate: 38, 39 Assembly: 74	Del Mar Bluff Stabilization - Pacific Surfliner Corridor In Del Mar. Stabilize bluff areas.	R550SB 11-7300 IIP / 03-04 \$0 \$0 \$0 \$754,000	301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$4,746,000 \$754,000 \$0 \$5,500,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$981,079 \$2,971,930 \$0 \$3,953,009			
	CTI \$200,000 \$0 \$0 \$200,000			
	TOTAL \$2,527,079 \$3,725,930 \$0 \$9,653,009			
12 \$190,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L IIP / 02-03 \$40,000 \$150,000 \$0 \$0	301-0042 301-0890 30.20.020.720	\$190,000 - \$190,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$0 \$190,000 \$2,060,000 \$2,250,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$0 \$0 \$0 \$0			
	TOTAL \$0 \$190,000 \$2,060,000 \$2,250,000			
13 \$2,060,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade In Solano County, along the I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L RIP / 03-04 \$0 \$0 \$0 \$1,000,000	301-0042 301-0890 30.20.020.630	\$1,000,000 - \$1,000,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$190,000 \$2,060,000 \$0 \$2,250,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$0 \$0 \$0 \$0			
	PTA \$0 \$0 \$0 \$0			
	TOTAL \$190,000 \$2,060,000 \$0 \$2,250,000	\$1,060,000	301-0042 301-0890 30.20.020.720	\$1,060,000 - \$2,060,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
State Transportation Improvement Program (STIP) Intercity Rail Projects				Pending Allocations																																			
14 \$1,081,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements. Parking expansion and improvements. (In June 2002, the CTC approved a 16-month time extension that expires 10/31/03.)	R545SB 75-9877 IIP / 01-02 \$0 \$0 \$0 \$1,081,000	301-0042 301-0890 30.20.020.720	\$1,081,000 - \$1,081,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,419,000	\$1,081,000	\$0	\$2,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000								
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L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000																																			
15 \$9,500,000 Department of Transportation VCTC 75-Ventura Senate: 19, 20 Assembly: 38, 39	Tunnel 26 Seismic Improvements Construction includes the installation of rock bolts and cement grout to secure the tunnel lining to the surrounding rock, and building walkways and drainage.	R9165B 75-2024 IIP / 03-04 \$0 \$0 \$0 \$9,500,000	301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	\$9,500,000	\$0	\$10,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000								
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TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000																																			
16 \$4,000,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 19 Assembly: 37-39	Rail Replacement Moorpark to Simi Rail Replacement from Moorpark to Simi Valley. Replace existing rail on main track of the SCRRA Ventura Subdivision from milepost 427.5 to 434.7, skipping those segments recently replaced in 1999-2001.	R954SA 75-2034 IIP / 03-04 \$0 \$0 \$0 \$4,000,000	301-0042 301-0890 30.20.020.720	\$4,000,000 - \$4,000,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>PTA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,000,000	\$0	\$4,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$0	\$0	\$0	\$0	TOTAL	\$0	\$4,000,000	\$0	\$4,000,000			
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